

**General Government
Homeland Security**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	350,000	833,100	880,900	350,000	350,000
Total General Fund	350,000	833,100	880,900	350,000	350,000
Restricted Funds					
Balance Forward	451,400	451,385	451,385	100,000	100,000
Current Receipts	440,000	628,600	653,300	440,000	440,000
Fund Transfers	-351,400				
Total Restricted Funds	540,000	1,079,985	1,104,685	540,000	540,000
Federal Funds					
Current Receipts	40,000,000	40,414,500	40,481,100	40,000,000	40,000,000
Total Federal Funds	40,000,000	40,414,500	40,481,100	40,000,000	40,000,000
Road Fund					
Regular Appropriation	350,000	350,000	350,000	350,000	350,000
Total Road Fund	350,000	350,000	350,000	350,000	350,000
TOTAL SOURCE OF FUNDS	41,240,000	42,677,585	42,816,685	41,240,000	41,240,000
EXPENDITURES BY CLASS					
Personnel Cost	1,954,100	2,585,500	2,718,300	1,969,900	1,990,700
Operating Expenses	631,300	868,000	894,300	656,300	656,300
Grants, Loans or Benefits	38,554,600	38,772,700	38,752,700	38,513,800	38,493,000
TOTAL EXPENDITURES	41,140,000	42,226,200	42,365,300	41,140,000	41,140,000
EXPENDITURES BY FUND SOURCE					
General Fund	350,000	833,100	880,900	350,000	350,000
Restricted Funds	440,000	628,600	653,300	440,000	440,000
Federal Funds	40,000,000	40,414,500	40,481,100	40,000,000	40,000,000
Road Fund	350,000	350,000	350,000	350,000	350,000
TOTAL EXPENDITURES	41,140,000	42,226,200	42,365,300	41,140,000	41,140,000

Executive Order 2004-530 created the Office of Homeland Security within the Office of the Governor to coordinate efforts with public and private partners on issues affecting Homeland Security. Senate Bill 44 was introduced to ratify this Executive Order but it failed to pass the 2005 General Assembly. Another Executive Order was issued (2005-563) which also added the Commercial Mobile Radio Service Emergency Telecommunications Board (CMRS) to this Office from the Commonwealth Office of Technology.

The Kentucky Office of Homeland Security (KOHS) focuses on preparing Kentucky for manmade or natural disasters. Although its primary role is to serve as the state's administrative liaison with the U.S. Department of Homeland Security, KOHS has initiated a comprehensive prevention-focused homeland security strategy to ensure Kentucky's communities, first responders and families have the resources and information necessary to be prepared for disaster or attack.

The CMRS Board collects user fees monthly from subscribers of the approximately 30 wireless carriers providing wireless telephone service in Kentucky. These fees are used to fund technology upgrades at Kentucky's enhanced 911 centers and to enhance the networks operated by the carriers.